



# **GENERAL MANAGER'S REPORT**

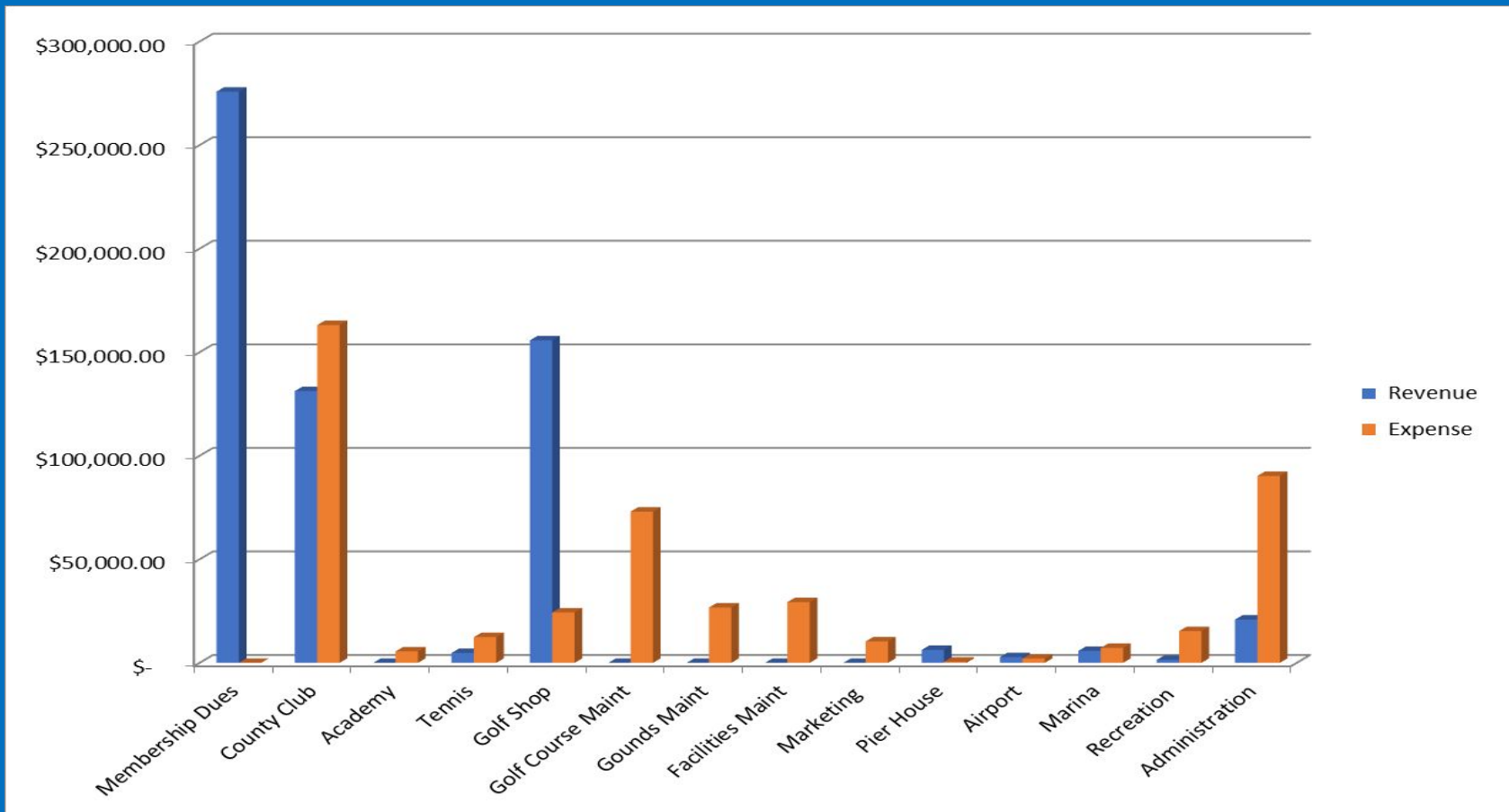
**MONDAY, APRIL 15, 2019**



# FINANCIAL SUMMARY



## MARCH 2019

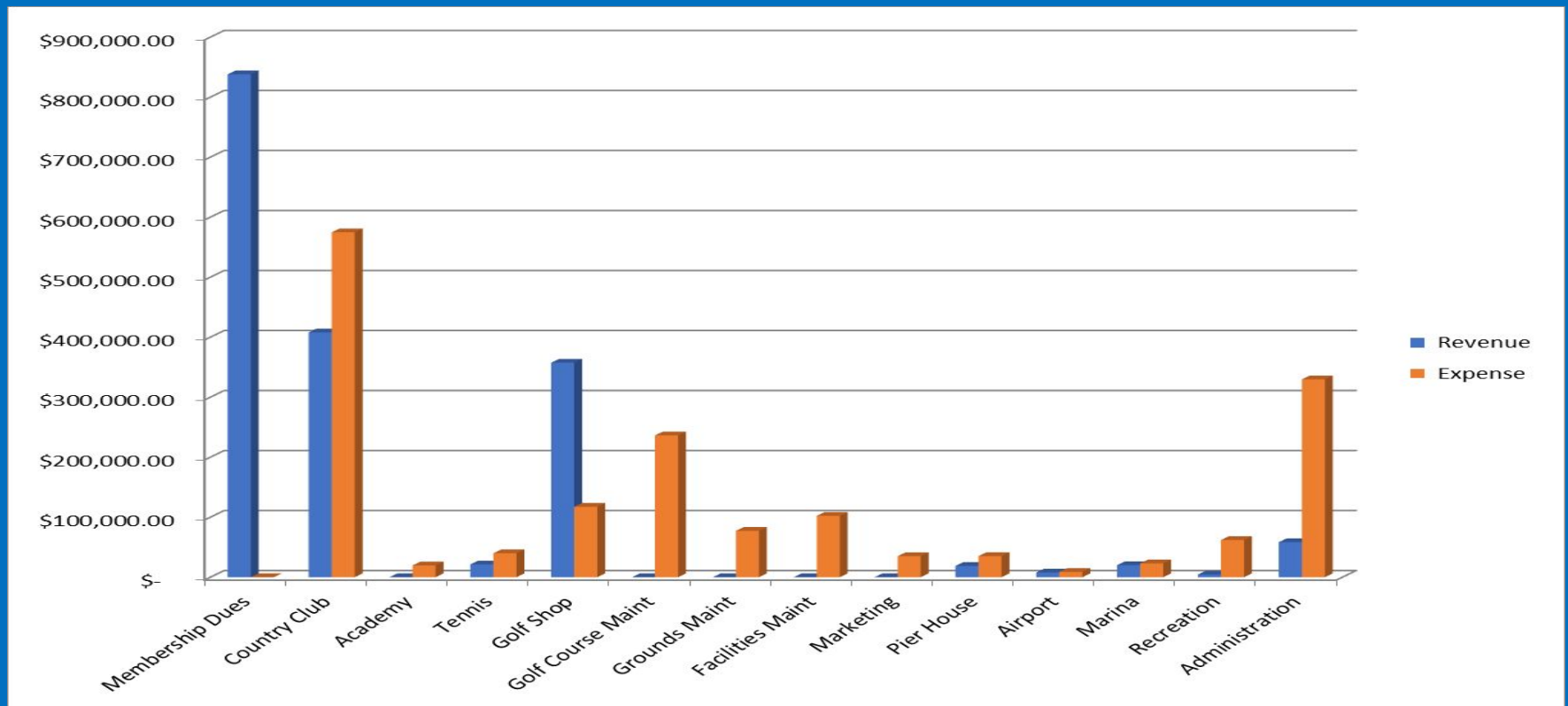




# FINANCIAL SUMMARY



## JANUARY – MARCH 2019



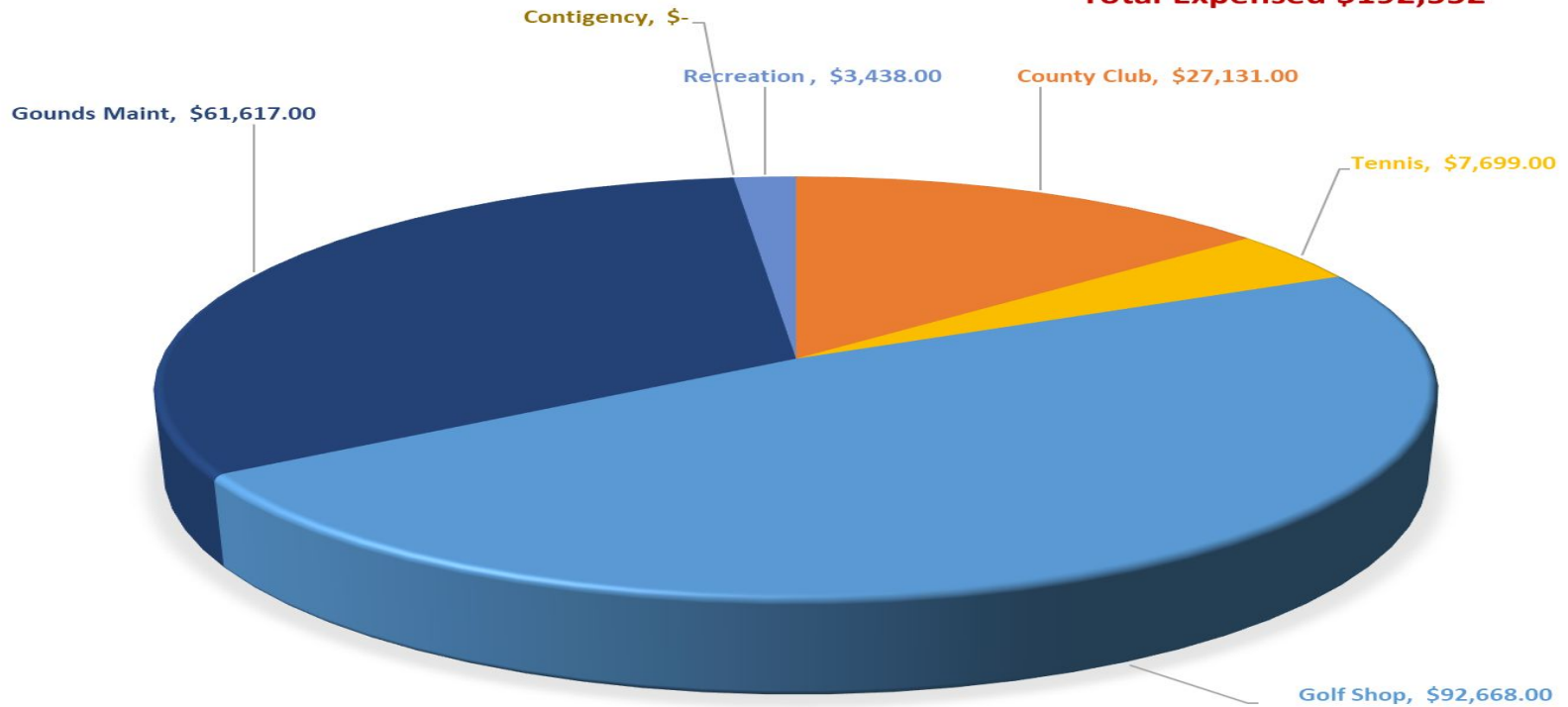


# FINANCIAL SUMMARY



## CAPITAL PROJECTS 2019 EXPENSED

**Total Expensed \$192,552**



**Approved Capital Budget \$732,000**



# COLLECTIONS



**CONTINUING EMPHASIS ON COLLECTION EFFORTS**

**141 PAYMENTS FOR PAST DUE ACCOUNTS**

**\$43,237.23 COLLECTED March 2019**

**\$176,673.20 COLLECTED November – March 2019**



# VIOLATIONS AND COMPLIANCE



**205 VIOLATIONS YEAR-TO-DATE WITH 187 BROUGHT INTO COMPLIANCE**

## **APRIL VIOLATIONS/COMPLAINTS – 47**

6 - Boats & trailers	2 – Noise complaint
2 – RV/Campers	4 – Unpermitted construction
7 – Utility trailers	2 – Inoperable vehicles
10 – Overgrown/Unsightly property	6 – Vehicles parked in yard
2 – Signs	4 – Vehicles parked on street
2 – Animal noise	

## **APRIL VIOLATIONS STATUS**

- 47 – RECEIVED 1ST NOTIFICATION LETTER (30 DAYS TO COMPLY)
- 41 – IN COMPLIANCE
- 6 – RECEIVED 2ND LETTER (15 DAYS TO COMPLY AND APPEAR BEFORE THE VCC)
- 0 – TO BE FINED (AS PER VCC DECISION)



# GOLF



- WITH IMPROVING WEATHER GOLF BOOKINGS PACE DOWN ONLY 1.25% COMPARED TO SAME TIME LAST YEAR FOR JANUARY – MAY 31 (LAST MONTH OUR BOOKING PACE FOR SAME TIMEFRAME WAS DOWN 3.5%)
- DIAMONDHEAD HOSTED THE GULF COAST WOMEN'S GOLF ASSOCIATION...NEARLY 40 LADIES FROM ACROSS THE COAST PARTICIPATED ALONG WITH SOME OF OUR MEMBERS
- DIAMONDHEAD HOSTED THE JACK O'NEILL MEMORIAL BENEFIT ON MARCH 30<sup>TH</sup>...HUGE EVENT WITH 150 PLAYERS SHOWING HONORING JACK O'NEILL AND SUPPORTING JUNIOR GOLF
- THE SILVER SLIPPER HELD A 24 PLAYER VIP GOLF EVENT ON MARCH 21<sup>ST</sup>...THE SILVER SLIPPER HAS BEEN A GOOD PARTNER FOR DIAMONDHEAD GOLF AND IT APPEARS THAT THIS RELATIONSHIP WILL CONTINUE FOR FUTURE YEARS
- UPCOMING EVENTS...APRIL 24-25 – SHOTMAKER GOLF GROUP; APRIL 27 – HANCOCK FOOTBALL BOOSTER; 5/2-5/4 – SILVER SLIPPER ECGT EVENT; 5/4 – JACKSON STATE ALUMNI EVENT; 5/5 – US KIDS GOLF LOCAL TOUR EVENT; 5/6 – NEW ORLEANS GOLF ASSOCIATION; 5/11 – GULF COAST SLAVIC CHASE; 5/17-5/19 – THE MALAHINI MEMBER



# GOLF



## MAINTENANCE

GOLF COURSE MAINTENANCE HAS HAD A VERY GOOD 2019 FIRST QUARTER WITH THE DEPARTMENT OPERATING WELL UNDER BUDGET AND THE COURSES COMING OUT OF THE WINTER IN VERY GOOD SHAPE. WE ARE AMONG THE BEST CONDITIONED COURSES IN THE AREA.

- ***SPRING GREEN-UP***

- THE GOLF COURSES ARE GREENING UP NICELY AND FINALLY DRYING OUT AND GETTING FIRMER.
- WE HAVE APPLIED OUR SPRING PRE-EMERGE HERBICIDE AND FERTILIZER APPLICATIONS.
- OUR GREENS ARE IN VERY GOOD SHAPE AFTER THE WINTER AND ARE SOME OF THE BEST IN OUR AREA.

- ***BUNKER MAINTENANCE***

- ALL BUNKERS ARE BEING EDGED OVER THE NEXT TWO WEEKS.
- WE HAVE CHANGED OUR BUNKER MAINTENANCE PROCEDURES TO HELP REDUCE FRIED-EGG LIES AND WILL BE WORKING IN THE COMING WEEKS TO TEST OUT SEVERAL SAND MIXES TO ADD TO THE BUNKERS.





## GOLF COURSE MAINTENANCE

- ***OTHER ITEMS***

- OUR ROUGH HEIGHT HAS BEEN LOWERED THIS YEAR. WE WILL MAINTAIN A LOWER HEIGHT OF CUT IN THE ROUGH THROUGHOUT THE GROWING SEASON.
- WE ARE ADDING MORE SHAPE TO THE FAIRWAYS TO ENHANCE PLAY AND IMPROVE VISUAL APPEAL.
- AERATION ALONG CART PATHS HAS BEGUN AND WILL BE DONE THROUGHOUT THE GROWING SEASON TO HELP KEEP TURF IN HIGH WEAR AREAS ALONG THE PATH.
- OUR COURSES ARE VERY CLEAN WEED-WISE AND WE WILL BE WORKING WITH AN UPDATED WEED CONTROL PROGRAM TO FURTHER IMPROVE TURF HEALTH AND WEED CONTROL THIS GROWING SEASON.
- MOLE CRICKETS ARE BEING TREATED THIS MONTH ON BOTH COURSES IN AREAS WHERE THERE IS DAMAGE. A SECOND TREATMENT WILL BE MADE TO AREAS THAT NEED IT.



# GROUPS & FACILITIES



FACILITIES MAINTENANCE STAFF HAS BEEN HARD AT WORK ON A NUMBER OF PROJECTS DURING THE FIRST QUARTER.

## ***PROJECTS/WORK COMPLETED INCLUDE***

- GEX DR. PROJECT. FACILITIES MAINTENANCE STAFF PARTICIPATED IN THE GEX DR. PROJECT COMPLETING INSTALLATION OF NEW LIGHTING AT THE FOUNTAIN AND PAINTING THE SIGN AND STRUCTURES.
- TWO NEW AC UNITS HAVE BEEN INSTALLED AT THE CLUB AND ARE WORKING WELL HELPING KEEP THE BUILDING MORE COMFORTABLE AND IMPROVING EFFICIENCY.
- THE MONUMENTS AT ALL THREE LIGHT SIGNS HAVE BEEN PAINTED.



# GROUNDS & FACILITIES



## *UPCOMING/IN PROGRESS*

- POOL DECKS AT HOLIDAY, MAIN AND EAST REC ARE BEING GIVEN A FRESH COAT OF PAINT BEFORE OPENING DAY.
- PAVILIONS AND BUILDINGS AT POOLS WILL BE GETTING FRESH PAINT AS NEEDED BEFORE POOLS OPEN.
- NEW CARPET IS SCHEDULED TO BE INSTALLED THIS MONTH AT THE 19<sup>TH</sup> HOLE AND GOLF SHOP.
- FUEL TANK AND FUEL MANAGEMENT PROGRAM AT THE AIRPORT IS BEING UPGRADED THIS MONTH.
- NEW LED LIGHT FIXTURES ARE BEING INSTALLED IN THE CART BARN.
- HOLIDAY VILLAGE WILL BE GETTING NEW FENCE INSTALLED AROUND THE POOL THIS MONTH.



# TENNIS



**65 PLAYERS PARTICIPATED IN THE CRAWFISH OPEN**

**2019 TENNIS WORLD YOUTH SUMMER CAMPS BEGIN IN JUNE!**

**MONDAY-FRIDAY**

**9:00-3:00**

**JUNE 3 - 7**

**JUNE 10 - 14**

**JUNE 24 - 28**

**JULY 8 - 12**

**JULY 15 - 19**

**JULY 29 - AUG. 2**

**CALL 228-255-5030 - OR - CHECK THE WEB AT  
WWW.DIAMONDHEADMS.ORG FOR MORE DETAILS**



# RECREATION



- **FISHING RODEO WAS A HUGE SUCCESS AGAIN THIS YEAR!**
- **COMMUNITY CENTER WAS VERY ACTIVE WITH 8 LARGE EVENTS BOOKED IN ADDITION TO REGULAR DAILY USAGES.**
- **TWIN LAKES, PLAYGROUNDS AND POOL BOOKINGS ALSO VERY ACTIVE WITH NUMEROUS BOOKINGS**

**POOLS OPEN APRIL 27TH!**

# MAY FOOD AND BEVERAGE SPECIALS

## APRIL 21<sup>ST</sup> - EASTER SUNDAY BUFFET

- SEATINGS EVERY 30 MINUTES BEGINNING AT 11:00 AM AND ENDING AT 2:00 PM. \$26.95, KIDS 6-12: \$13.95, KIDS 4-5: \$6.95, KIDS 3 & UNDER: FREE. CALL OR STOP BY THE CLUB TO MAKE A RESERVATION.

## MAY 4<sup>TH</sup> – KENTUCKY DERBY

- WATCH ON THE 12 FOOT SCREEN AND 82 INCH TVS. WEAR YOUR DERBY HAT AND GET A SPECIAL DISCOUNT. ENTER THE DERBY HAT CONTEST!

## MAY 5<sup>TH</sup> – CINCO DE MAYO

- MEXICAN SPECIALS AND MARGARITAS

## MAY 12<sup>TH</sup> - MOTHER'S DAY

- OMELET BAR, PRIME RIB, GRILLED CHICKEN, PORK LOIN, AND SALMON. SEATINGS EVERY 30 MINUTES BEGINNING AT 10:30 AND ENDING AT 2:00

## SATURDAY FAMILY NIGHT BUFFETS

- MAY 4<sup>TH</sup> – BBQ NIGHT, MAY 11<sup>TH</sup> – CAJUN NIGHT, MAY 18<sup>TH</sup> – ITALIAN NIGHT, MAY 15<sup>TH</sup> – GREEK NIGHT

# MAY FOOD AND BEVERAGE SPECIALS

## WEDNESDAY NIGHTS IN THE 19<sup>TH</sup> HOLE

- NEW AND DIFFERENT APPETIZER SPECIALS EVERY WEDNESDAY!

## SATURDAYS IN THE 19<sup>TH</sup> HOLE

- CHEESBURGERS AND FRIES AND A BOTTLE OF DOMESTIC BEER FOR \$8.95 FROM 11:00-8:30

## DIAMONDHEAD MEMORIAL DAY EVENT MAY 25

- CONCERT AT 10:45 AND SERVICE AT 11:00
- BUFFET IN THE CLUB AFTER
  - HAMBURGERS - \$8.95
  - BRATS - \$6.95
  - HOT DOGS - \$6.95
  - PULLED PORK - \$8.95
  - ASSORTED TOPPINGS
  - POTATO SALAD, BAKED BEANS, CHIPS AND SOFT DRINK OR WATER